

Regional Transportation Commission of Washoe County (RTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	253,000

Service Consumption

Annual Passenger Miles	28,565,982
Annual Unlinked Trips	8,235,609
Average Weekday Unlinked Trips	25,686
Average Saturday Unlinked Trips	17,828
Average Sunday Unlinked Trips	13,037

Service Supplied

Annual Vehicle Revenue Miles	4,759,956
Annual Vehicle Revenue Hours	355,490
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	116
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$6,682,263

Sources of Operating Funds Expended	
Fare Revenues (24%)	\$6,682,263
Local Funds (0%)	0
State Funds (57%)	15,861,446
Federal Assistance (15%)	4,081,519
Other Funds (5%)	1,271,462
Total Operating Funds Expended	\$27,896,690
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (26%)	2,890,946
Federal Assistance (74%)	8,265,285
Other Funds (0%)	0
Total Capital Funds Expended	\$11,156,231

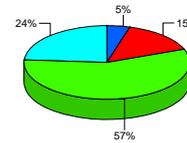
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,774,193
Materials and Supplies	3,161,844
Purchased Transportation	4,292,111
Other Operating Expenses	4,668,542
Total Operating Expenses	\$27,896,690
Reconciling Cash Expenditures	\$0

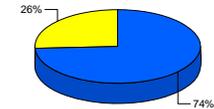
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	60	0	\$3,715,775	\$1,291,258	\$4,166,118	\$162,049	\$9,335,200
Demand Response	0	36	\$1,173,788	\$573,383	\$59,516	\$14,345	\$1,821,032
Total	60	36	\$4,889,563	\$1,864,641	\$4,225,634	\$176,394	\$11,156,232

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,890,070	\$6,263,832	\$9,335,200	27,113,300	3,436,397	8,001,999	268,280	0.0	73	6.4	60	1.20	22%
Demand Response	\$6,006,620	\$418,431	\$1,821,032	1,452,682	1,323,559	233,610	87,210	N/A	43	4.1	36	N/A	19%

Performance Measures

Service Efficiency

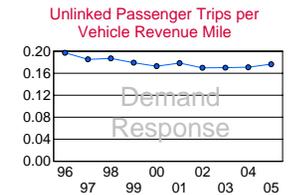
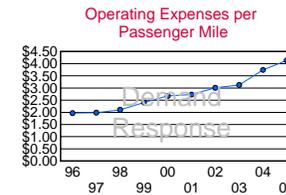
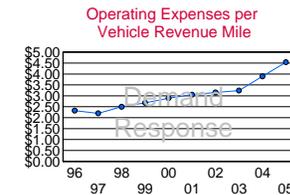
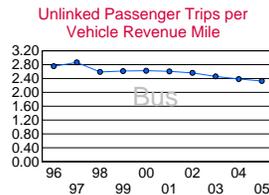
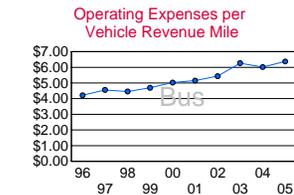
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.37	\$81.59
Demand Response	\$4.54	\$68.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.81	\$2.74
Demand Response	\$4.13	\$25.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.33	29.83
Demand Response	0.18	2.68



¹ Excludes data for purchased transportation reported separately